

2014-15 Law Students' Society Budget Proposal

Expenditures	2013 Projected	2013 Actual	2014 Projected	Comments
Operating Expenses				
Office supplies / mailing / banking	\$390.00	\$295.52	\$300.00	
Photocopy / printing fees	\$180.00	\$180.00	\$360.00	Estimate Based on \$30 per month x 12 month
Website	\$380.00	\$74.50	\$100.00	Hosting and domain with Wix (1 year promo)
Thank you gifts	\$250.00		\$250.00	Thank supporters of the LSS
Association meeting fees	\$0.00			OBA Membership free for students
Total:	\$1,200.00	\$550.02	\$1,010.00	
Events				
Orientation	\$0.00	\$0.00	\$3,000.00	Added New Category
Fall Social Events	\$0.00	\$0.00	\$1,000.00	Added New Category
Winter Social events	\$4,585.00	\$4,585.00	\$6,000.00	Incl. Formal (amended)
Total:	\$4,585.00	\$4,585.00	\$10,000.00	
General Student Body Initiatives				
Club funding / Sports	\$1,650.00	\$1,650.00	\$2,000.00	
Food for assemblies/events/meetings	\$600.00	\$523.25	\$1,000.00	Student Population doubled
Total:	\$2,250.00	\$2,173.25	\$3,000.00	
Contingency / Reserve Fund				
Contingency / Reserve Fund	\$1,985.68	\$434.16	\$2,000.00	
Total:	\$1,985.68	\$434.16	\$2,000.00	
Total Expenditures:	\$10,020.68		\$16,010.00	
Revenue				
Source				
Lakehead Law Faculty	\$6,000.00	\$6,000.00	\$3,000.00	For LSS Orientation (Rec'd Sep. 5)
Fundraising	\$0.00	\$1,085.68	\$7,000.00	
Lakehead Law Students' Levy			\$5,664.00	LSS Student Levy
Donation from the Local Bar	\$500.00	\$500.00	\$500.00	
Formal Donations / Ticket Sales	\$2,935.00	\$0.00		Projected Amount Not determined yet
Total Revenue:	\$9,435.00	\$7,085.68	\$16,164.00	